

Finance Portfolio Performance - Appendix 6

Quarterly report for 2015-2016
No headings
For Finance - Cllr Peter Hare-Scott Portfolio
For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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Finance Portfolio Performance - Appendix 6

Performance Indicators								
Status	Title	Prev Year End	Annual Target	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act
Below target	<u>% total Council tax collected - monthly</u>	97.80%	98.0%	94.0% (10/12)	29.4%	56.7%	83.4%	
Management Notes:								
Below target	<u>% total NNDR collected - monthly</u>	99.00%	98.00%	96.00% (10/12)	31.10%	55.80%	80.59%	
Management Notes:								
Above target	<u>Percentage of Invoices Paid on Time</u>	99.26%	97.50%	97.50% (1/2)	n/a	99.57%	n/a	
Management Notes: (April - September)								
The Creditors team continue to perform very well continually looking to improve their processes including being very proactive in encouraging departments to GRN invoices promptly on receipt of goods.								
(RF)								
Well above target	<u>Time taken to process Housing Benefit/Council Tax Benefit new claims and change events</u>	8days	14days	14days (3/4)	14days	13days	12days	
Management Notes:								

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